

GALADA FINANCE LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED Sept 30, 2012 (Rs. in lakhs)							
S.No.	PARTICULARS	3 months ended 30/09/2012	Preceding 3 months ended 30/06/2012	Corresponding 3 months ended 30/09/2011 in the previous year	Year to date figures for current period ended 30/09/2012	Year to date figures for previous period ended 30/09/2011	Previous Year ended 31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	(a) Net Sales / Income from operations	47.94	48.81	43.29	96.75	86.20	175.46
	(b) Other Operating Income	0.00	0.00	0.00	0	0.00	0.00
	Total Income from operations (net)	47.94	48.81	43.29	96.75	86.20	175.46
2	Expenses						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employee benefit expenses	5.23	5.38	5.04	10.62	10.08	22.04
	(e) Depreciation and amortisation expense	4.80	4.80	5.05	9.60	10.03	21.74
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	6.66	6.79	6.15	13.46	14.74	29.26
	(g) Bad Debts	-	-	-	-	-	5.06
	Total expenses	16.70	16.97	16.24	33.68	34.85	78.10
3	Profit/(Loss) from Operations before Other	31.24	31.84	27.05	63.08	51.35	97.36
	Income, finance costs & Exceptional Items(1-2)						
4	Other Income	1.33	0.70	1.05	2.04	1.49	3.45
5	Profit/(Loss) from ordinary activities before finance costs but before exceptional Items (3+4)	32.58	32.54	28.10	65.11	52.84	100.81
6	Finance costs	16.24	15.90	13.03	32.15	25.72	54.35
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5+6)	16.33	16.64	15.07	32.97	27.12	46.46
8	Exceptional items			0.00		0.00	0.00
9	Profit/Loss from Ordinary Activities before tax (7+8)	16.33	16.64	15.07	32.97	27.12	46.46
10	Tax expense	4.00	4.00	4.00	8.00	7.00	14.11
11	Net Profit/Loss from Ordinary Activities after tax (9-10)	12.33	12.64	11.07	24.97	20.12	32.35
12	Extraordinary Item (net of tax expense Rs.....)	(1.25)	(1.05)	(1.96)	(2.30)	(1.85)	(5.64)
13	Net Profit/Loss for the period (11+12)	11.09	11.59	9.11	22.67	18.27	26.71
14	Paid-up equity share capital (F.V shall be indicated)	300.00	300.00	300.00	300.00	300.00	300.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						203.10
16	Earnings Per Share (before extraordinary items) (of Rs.10/- each) not annualised						
	(a) Basic	0.41	0.42	0.37	0.83	0.67	1.08
	(b) Diluted	0.41	0.42	0.37	0.83	0.67	1.08
17	Earnings Per Share (after extraordinary items) (of Rs.10/- each) not annualised						
	(a) Basic	0.37	0.39	0.30	0.76	0.61	0.89
	(b) Diluted	0.37	0.39	0.30	0.76	0.61	0.89
A.	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	1616633	1616633	1608433	1616633	1608433	1602833
	- Percentage of shareholding	53.89	53.89	53.61	53.89	53.61	53.43
2	Promoters and Promoter Group Shareholding**						
	a) Pledged / Encumbered						
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0.00	0	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	0	0	0.00	0	0.00	0.00
	b) Non-encumbered						
	- Number of shares	1383367	1383367	1391567	1383367	1391567	1397167
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	46.11	46.11	46.39	46.11	46.39	46.57
B	INVESTOR COMPLAINTS				3 months ended (30/09/ 2012)		
	Particulars						
	Pending at the beginning of the quarter				NIL		
	Received during the quarter				NIL		
	Disposed of during the quarter				NIL		
	Remaining unresolved at the end of the quarter				NIL		

NOTES

- The above results were reviewed by the Audit Committee and taken on record at the Meeting of Board of Directors held on 26/10/2012
- There is no separate reportable segment as per Accounting Standard - 17 as the operation related to one segment
- Figures have been re-grouped and re-arranged wherever necessary.

Place : CHENNAI

Date : 26/10/2012

